

2016年

(單位：新台幣千元)

| | 個別營收 | | | 合併營收 | | |
|-----|---------|---------|-----------|---------|---------|-----------|
| | 營收金額 | 去年同期增減 | 年度累計個別營收 | 營收金額 | 去年同期增減 | 年度累計合併營收 |
| 一月 | 277,375 | -6.20% | 277,375 | 309,429 | -2.90% | 309,429 |
| 二月 | 175,277 | -19.74% | 452,652 | 211,743 | -12.20% | 521,173 |
| 三月 | 266,897 | -1.94% | 719,549 | 330,644 | 7.32% | 851,817 |
| 四月 | 277,225 | 8.70% | 996,774 | 335,629 | 17.02% | 1,187,446 |
| 五月 | 236,225 | -15.04% | 1,232,999 | 288,718 | -3.31% | 1,476,164 |
| 六月 | 214,065 | -34.35% | 1,447,064 | 254,170 | -27.42% | 1,730,334 |
| 七月 | 254,910 | -6.05% | 1,701,888 | 290,508 | -2.14% | 2,020,842 |
| 八月 | 213,283 | -32.07% | 1,915,171 | 253,549 | -24.62% | 2,274,391 |
| 九月 | 280,533 | 1.56% | 2,195,704 | 316,541 | 8.06% | 2,590,932 |
| 十月 | 356,094 | 16.20% | 2,551,798 | 391,791 | 19.49% | 2,982,723 |
| 十一月 | 230,862 | -6.37% | 2,782,660 | 266,503 | 0.20% | 3,249,226 |
| 十二月 | 250,332 | 13.65% | 3,032,992 | 289,900 | 19.76% | 3,539,124 |