

2018年

(單位：新台幣千元)

	個別營收			合併營收		
	營收金額	去年同期增減	年度累計個別營收	營收金額	去年同期增減	年度累計合併營收
一月	350,715	38.02%	350,715	393,381	33.93%	393,381
二月	242,946	-0.08%	593,072	279,330	3.16%	672,711
三月	308,313	-13.99%	901,385	357,715	-11.83%	1,030,425
四月	436,278	-0.87%	1,337,662	493,145	2.64%	1,523,570
五月	387,443	5.00%	1,725,105	467,024	8.81%	1,990,594
六月	311,120	-8.89%	2,036,225	356,240	-2.47%	2,346,834
七月	385,418	-7.16%	2,421,643	459,495	4.44%	2,806,329
八月	399,947	22.60%	2,821,590	444,798	-2.90%	3,251,126
九月	418,805	35.12%	3,240,395	447,997	-3.11%	3,699,123
十月	426,333	55.49%	3,666,728	467,020	-6.79%	4,166,143
十一月	404,808	84.29%	4,071,536	441,415	-13.00%	4,607,558
十二月	302,218	8.88%	4,373,754	349,457	-28.73%	4,957,015